

## Forward plan of key decisions from 1 April 2018

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
<b>West Yorkshire Combined Authority</b>					
Inclusive Growth Corridors and the Transformational Programme	Programme to develop Inclusive Growth Corridor Plans and carry-out initial feasibility works on identified schemes.	West Yorkshire Combined Authority	5 Apr 2018	Director of Policy, Strategy & Communication	Tom Gifford tom.gifford@westyorks-ca.gov.uk
West Yorkshire and York Broadband Infrastructure Programme	Programme To provide superfast fibre broadband to areas of West Yorkshire and York in areas that are currently not covered by BT. This decision relates to approval to utilise additional funding received by the Combined Authority on contract 2 of the programme.	West Yorkshire Combined Authority	5 Apr 2018	Director of Delivery	John Bullivent john.bullivent@westyorks-ca.gov.uk
West Yorkshire Integrated Urban Traffic Management Control (UTMC)	The 2015 Transport Fund submission to Government included the West Yorkshire Urban Traffic Management Control (UTMC) project. At present, there are four Urban Traffic Control (UTC)	West Yorkshire Combined Authority	5 Apr 2018	Director of Delivery	Andrew Norman

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	<p>teams, which operate in West Yorkshire and they use various systems and technologies. Whilst the teams share resources where possible, the service levels and standards vary across boundaries, meaning it is not the most efficient use of resources.</p> <p>The West Yorkshire UTMC project aims to reduce the effects of congestion and the resulting costs to the local economy.</p>				
A629 Halifax Road, phase 5	<p>This project forms part of the overarching A629 Halifax to Huddersfield corridor improvement scheme that has been split into five separate phases. Phase 5 seeks to improve accessibility between Huddersfield and Halifax, and to the M62. It relates to the section of the A629 between the Ainley Top roundabout and Huddersfield. The scheme</p>	West Yorkshire Combined Authority	10 May 2018	Director of Delivery	<p>Steven Hanley  Steven.Hanley@kirklees.gov.uk,  Paul Kemp  paul.kemp@kirklees.gov.uk</p>

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	includes capacity improvements from the Cavalry Arms junction to Ainley Top, with improvements at the Blacker Road junction.				
Beech Hill	<p>As part of the strategic approach Beech Hill has been identified as an area where intervention and support is needed to drive regeneration and improve quality of life for its communities. Phase 1 of the scheme is to make land available by carrying out the demolition of three high-rise tower blocks with a view to develop affordable homes in its place.</p> <p>Phase 1 will be funded from two sources (£5.4m)            Combined Authority Contributions - £1.4m (Growth Deal 3).            A Joint venture between Calderdale and Third Party Organisation - £4m.            The proposed overall scheme will contribute to the Leeds</p>	West Yorkshire Combined Authority	10 May 2018	Director of Delivery	Polly Hutton polly.hutton@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	City Region Strategic Economic Plan 2016, Priority 4: Infrastructure for Growth (a) Integrated spatial priority areas which includes Urban Growth Centres, Housing Growth Areas and Employment Growth Areas.				
Combined Authority Corporate Technology Strategy	A programme of ICT investment in support of West Yorkshire Combined Authority's Corporate Technology Strategy.	West Yorkshire Combined Authority	10 May 2018	Director of Resources	David Gill, Head of ICT Services david.gill@westyorks-ca.gov.uk
Department for Environment, Food and Rural Affairs (DEFRA) Clean Bus Technology Fund	To retrofit accredited emission control technology onto 231 older, more polluting buses across West Yorkshire to significantly improve their tailpipe emissions.	West Yorkshire Combined Authority	10 May 2018	Director of Transport Services	Alistair Ryder alistair.ryder@westyorks-ca.gov.uk
Inclusive Growth Outcomes from the Business Growth Programme	A decision is sought to change the criteria for the award of capital grants to businesses from the Business Growth Programme. The change would affect businesses and their	West Yorkshire Combined Authority	10 May 2018	Executive Head of Economic Services	Henry Rigg henry.rigg@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	employees across the Leeds City Region, and would require recipients of grants to deliver additional outcomes as part of the Combined Authority's commitment to Inclusive Growth. This could include the requirement for higher paid jobs, and/or, active participation in a number of existing projects related to employment and skills, improved business productivity and sustainable travel planning.				
West Yorkshire Combined Authority Head Office Accommodation Project	Project to determine arrangements for the future Head Office provision for the Combined Authority .	West Yorkshire Combined Authority	28 Jun 2018	Director of Resources	Catherine Pinn Catherine.Pinn@westyorks-ca.gov.uk
<b>Transport Committee</b>					
<b>Officer delegated decisions</b>					
Award of Bus Contracts - Bradford	Award of Contracts on socially necessary bus services in Bradford.	Managing Director	22 Mar 2018		Neale Wallace neale.wallace@westyorks-ca.gov.uk

<b>Title</b>	<b>Description</b>	<b>Decision Maker</b>	<b>Decision Due Date</b>	<b>Lead Director</b>	<b>Officer Contact</b>
Mybus Replacement Plan	To approve the sale of 54 BMC Condor school buses at the end of the 2017/18 school year. To approve the transfer of work between current Mybus contract batches/operators. To approve the variation and extension of non-Mybus contracts to absorb current Mybus work. The above were approved in principle by the Managing Director on Friday 16 March 2018.	Managing Director	11 May 2018		Steve Wainwright steve.wainwright@westyorks-ca.gov.uk
Bus Service Contracts - Wakefield area	Award of Contracts on socially necessary bus services in the outer Wakefield area.	Managing Director	18 May 2018		Neale Wallace neale.wallace@westyorks-ca.gov.uk
School Bus Fares Three-Year Plan	To approve a three-year plan to restructure the fares on gross cost (WYCA retains revenue) school bus services.	Managing Director	18 May 2018		Dave Pearson dave.pearson@westyorks-ca.gov.uk, Steve Wainwright steve.wainwright@westyorks-ca.gov.uk